GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA

UNSTARRED QUESTION NO:2569
ANSWERED ON:14.03.2016
Implementation of Schemes in Kerala
Innocent Shri

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) the schemes of the Ministry being implemented in the State of Kerala, Department-wise;

(b) the financial allocation made with respect to each of the schemes; and

(c) the amount spent and the targets achieved with respect to each of the schemes?

Answer

MINISTER OF HUMAN RESOURCE DEVELOPMENT
(SMT. SMRITI ZUBIN IRANI)

(a) to (c): In so far as implementation of major schemes of Ministry of Human Resource Development is concerned, Department-wise information is given below:

Department of School Education & Literacy:
KERALA
<pre>
Rs. In Lakhs
S.
No. Schemes Allocation
2014-15
Expenditure/
Release
2014-15
Allocation
2015-16
Expenditure
2015-16
Targets Achieved
(percentage of expenditure/
release against allocation)
1.
Sarva Shiksha
Abhiyaan
(SSA) 43109.17 21844.02 41200.40 10107.88
(as on
01.3.2016)
2014-15− 78%
2015-16- 41% (as on
1.3.2016)
2.
Mid Day Meal
(MDM)
22575.34 22623.77* 17120.97 12377.71
(as on
31.12.2015)
2014-15− 100%
2015-16- 72%
(as on 31.12.2015)
3. Teacher
Education 1647.12 1647.12 1555.08 971.93
2014-15− 100%
2015-16- 62.50%
P.T.O
4.
Rashtriya

Madhyamik
Shiksha
Abhiyan
(RMSA)
7536.94 6391.429 6588.92 7959.43 2014-15 84.80%
2015-16 120.80%
5. Adult
Education 375.00 243.12 375.00 289.93
2014-15: 64.83%
2015-16: 77.31
6.
National
Scheme of
Incentive to
Girls For
Secondary
Education
(NSIGSE)
833.46 833.46 51.06 51.06
2014-15: 100%
2015-16: 100%
7.
National
Means-cum-
Merit
Scholarship
Scheme
(NMMSS)
56.73 l 56.73 656.22 656.22
2014-15: 100%
2015-16: 100%
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* Excess expenditure due to unspent balance available with State Govt.
Department of Higher Education:
KERALA
<pre>
Rs. In Lakhs
S.
No. Schemes
Allocation
2014-15
and 2015-16
Expenditure/Release
2014-15 and 2015-16
Targets Achieved
(percentage of expenditure/release
against allocation)
1.
Rashtriya
Uchchatar
Shiksha
Abhiyan
(RUSA)
12800.00 1330.00 10.39%
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